

State of New Jersey Local Government Services

Year:	2021	Municipal User	Friendly B	udget	
MUNICIPALITY:	0118 Northfield City - Co	unty of Atlantic		-	Introduced 🗸
Municode:			Filename:	0118_fbi_2021.x	lsm
		www.cityofnorthfield.org			
	Phone Number:		609-641-2832		
	Mailing Address:		1600 Shore Road		
Email the UFB if no	t using Outlook	Municipality:	Northfield	State: NJ Zi	p: 08225
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
Erland		Chau	12/31/2021	echau@cityofnorthfield.or	g
	Chief Administr	ative Officer			
Mary		Canesi		mcanesi@cityofnorthfield.	org
	Chief Financial	Officer			
Dawn	М.	Stollenwerk		dstollenwerk@cityofnorth	field.org
	Municipal Clerk				
Mary		Canesi		mcanesi@cityofnorthfield.	org
	Registered Mun	icipal Accountant			
Nancy		Sbrolla		nsbrolla@ford-scott.com	
	Governing Body	/ Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Brian		Smith	12/31/2021	bsmith@cityofnorthfield.o	rg
Frank		Perri	12/31/2021	fperri@cityofnorthfield.org	3
Barbara		Madden	12/31/2021	bmadden@cityofnorthfield	i.org
Gregory		Dewees	12/31/2022	gdewees@cityofnorthfield	.org
David		Notaro	12/31/2023	dnotaro@cityofnorthfield.	org
Tom		Polistina	12/31/2023	tpolistina@cityofnorthfield	l.org
Paul		Utts	12/31/2022	putts@cityofnorthfield.org	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Proper	tv Tax Levies - ALL	entities levving nroner	tv taves		Current Year 202	1 Rudget	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	<u>Actual/Estimated</u>	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.968	\$8,442,419.60	27.91%	\$0.00	Municipal Purpose Tax	ACTUAL	\$8,417,199.28
Municipal Library	0.034	\$296,629.00	0.98%	\$0.00	Municipal Library	ACTUAL	\$286,791.00
Municipal Open Space		+=> 0,0=> 000	0.00%	\$0.00	Municipal Open Space		+_00,0000
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.224	\$10,672,184.00	35.28%	\$0.00	Local School District	ESTIMATED	\$10,938,988.60
Regional School District	0.740	\$6,454,999.00	21.34%	\$0.00	Regional School District	ESTIMATED	\$6,616,373.98
County Purposes	0.479	\$4,175,285.66	13.80%	\$0.00	County Purposes	ESTIMATED	\$4,225,285.66
County Library			0.00%	\$0.00	County Library		
County Board of Health	0.022	\$196,015.04	0.65%	\$0.00	County Board of Health	ESTIMATED	\$206,015.04
County Open Space	0.001	\$11,097.33	0.04%	\$0.00	County Open Space	ESTIMATED	\$21,097.33
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
	2.469	¢20.240.620.62	100.000/	\$0.00		1	\$20.511.550.00
Total (Calendar Year 2020 Budget)	3.468	\$30,248,629.63	100.00%	\$0.00	Total ESTIMATED amount to be raised	by taxes	\$30,711,750.89
Total Taxable Valuation as of	October 1, 2020	\$869,648,060.00			Revenue Anticipated, Excluding Tax Lev	/y	4,566,043.24
(To be used to calculate the current year tax rate	e) —				Budget Appropriations, before Reserve for	or Uncollected Taxes	12,195,122.24
Current Year Average Residential Ass	essment	\$217,615.30			Total Non-Municipal Tax Levy		\$22,007,760.61
	=				Amount to be Raised by Taxes - Before F	RUT	\$29,636,839.61
	Prior Y	ear to Current Year C	<u>comparison</u>		Reserve for Uncollected Taxes (RUT)		\$1,074,911.28
					Total Amount to be Raised by Taxes		\$30,711,750.89
	Comparisor	n - Municipal Purposes	Tav Rate		*		
	Prior Year	Current Year	% Change (+/-)	1	% of Tax Collections used to Calculate R		96.50%
	0.968	0.968	0.00%		70 of Tax concentions used to calculate R	=	90.5070
	0.908	0.908	0.00%		If % used exceeds the actual collection %	then	
	Commonia	ı - Municipal Purposes	Tor I or				
					reference the statutory exception used		
			% Change (+/-)	\$ Change (+/-)			
	\$8,442,419.60	\$8,417,199.28	-0.30%	(\$25,220.32)	Tax Collections - ACTUAL as of Prior		
					Total Tax Revenue, Collections CY 2020)	29,827,660.93
<u> </u>		on Avg. Residential T					30,327,084.09
	Prior Year C	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2020	=	98.35%
	\$0.00	\$2,106.52	#DIV/0!	\$2,106.52			
					Delinquent Taxes - December 31, 2020		\$234,601.25
				Sheet UFB-1		=	

Arts and Culture General **Open Space** % Difference **\$ Difference** Total Realized **Total Anticipated** FCOA Budget **Trust Fund** Utility Utility Utility Utility Budget Current vs. **Current vs. Prior Revenue** (Prior **Revenue** (Current Prior Year Year Year) Year) 29.97% \$321,000.00 \$1,071,000.00 \$1,392,000.00 \$1,392,000.00 08 Surplus 08 Local Revenue -3.91% (\$73,378.58) \$1,877,878.58 \$1,804,500.00 \$1,804,500.00 State Aid (without offsetting appropriation) 0.00% \$0.00 \$632,386.00 \$632,386.00 \$632,386.00 09 Uniform Construction Code Fees -3.12% (\$4,030.00) \$129,030.00 \$125,000.00 \$125,000.00 08 Special Revenue Items w/ Prior Written Consent 0.00% \$0.00 \$11,520.00 \$11,520.00 \$11,520.00 Shared Services Agreements 11 Additional Revenue Offset by Appropriations #DIV/0! \$0.00 \$0.00 08 \$350,137.24 10 Public and Private Revenue -24.59% (\$114,147.08) \$464,284.32 \$350,137.24 Other Special Items 0.00% \$20,500.00 \$20,500.00 \$20,500.00 08 \$0.00 15 Receipts from Delinquent Taxes -35.35% (\$125,773.02) \$355,773.02 \$230,000.00 \$230,000.00 Amount to be raised by taxation (\$512,674.62 \$8,929,873.90 \$8,417,199.28 07 Local Tax for Municipal Purposes -5.74% \$8,417,199.28 -3.32% (\$9.838.00) \$296,629.00 \$286,791.00 \$286,791.00 07 Minimum Library Tax 54 Open Space Levy Tax #DIV/0! \$0.00 \$0.00 \$0.00 \$0.00 56 Arts and Cultural Levy Tax #DIV/0! #DIV/0! \$0.00 \$0.00 07 Addition to Local District School Tax #DIV/0! \$0.00 08 Deficit General Budget \$0.00 Total -3.76% (\$518,841.30) \$13,788,874.82 \$13,270,033.52 \$13,270,033.52 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Sheet UFB-2

Utility

\$0.0

\$0.00

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA			Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	7.00	15.00	13.31%	\$98,506.26	\$739,868.74	\$838,375.00	\$838,375.00								
21	Land-Use Administration		1.00	0.00%	\$0.00	\$21,500.00	\$21,500.00	\$21,500.00								
22	Uniform Construction Code	1.00	4.00	-21.83%	(\$40,050.00)	\$183,500.00	\$143,450.00	\$143,450.00								
23	Insurance			1.26%	\$21,000.00	\$1,664,000.00	\$1,685,000.00	\$1,685,000.00								
25	Public Safety	23.00	31.00	3.88%	\$122,770.97	\$3,162,098.27	\$3,284,869.24	\$3,225,600.00	\$59,269.24							
26	Public Works	10.00		-2.91%	(\$24,711.14)	\$849,212.14	\$824,501.00	\$824,501.00								
27	Health and Human Services			-88.67%	(\$72,810.41)	\$82,110.41	\$9,300.00	\$9,300.00								
28	Parks and Recreation			0.00%	\$0.00	\$8,200.00	\$8,200.00	\$8,200.00								
29	Education (including Library)			-3.32%	(\$9,838.00)	\$296,629.00	\$286,791.00	\$286,791.00								
30	Unclassified			0.00%	\$0.00	\$500.00	\$500.00	\$500.00								
31	Utilities and Bulk Purchases			-2.75%	(\$10,000.00)	\$363,500.00	\$353,500.00	\$353,500.00								
32	Landfill / Solid Waste Disposal			-3.06%	(\$25,150.00)	\$822,150.00	\$797,000.00	\$797,000.00								
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures			10.14%	\$104,796.87	\$1,034,009.13	\$1,138,806.00	\$1,138,806.00								
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services			1.91%	\$27,392.00	\$1,434,438.00	\$1,461,830.00	\$1,461,830.00								
43	Court and Public Defender			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
44	Capital			-22.22%	(\$155,000.00)	\$697,500.00	\$542,500.00	\$542,500.00								
45	Debt			-1.36%	(\$11,031.26)	\$810,031.26	\$799,000.00	\$799,000.00								
46	Deferred Charges			-100.00%	(\$6,891.39)	\$6,891.39	\$0.00	\$0.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			-11.51%	(\$139,829.30)	\$1,214,740.58	\$1,074,911.28	\$1,074,911.28								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	41.00	51.00	-0.90%	(\$120,845.40)	\$13,390,878.92	\$13,270,033.52	\$13,210,764.28	\$59,269.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

				Sincerent		
/	Non-recunss at Risk	Future V.	Structure Structure Inc.	Source of the second se	Amount	Comment/Explanation
				None		

ASSES	SED PROPER	TY VALUATIONS	- EXEMPT P	ROPERTY - PROPERTY '	TAX APPEAL	DATA	
Property Tax Assess	ments - Taxable Prop	erties (October 1, 2020 Valu	ue)	Property Tax Asses	sments - Exempt Pro	operties (October 1, 2020 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	172	\$10,387,260.00	1.19%	15A Public Schools	2	\$6,142,170.00	5.16%
2 Residential	3,137	\$682,659,200.00	78.50%	15B Other Schools	1	\$798,000.00	0.67%
3A/3B Farm	2	\$598,800.00	0.07%	15C Public Property	71	\$82,963,200.00	69.71%
4A Commercial	223	\$172,520,300.00	19.84%	15D Church and Charities	20	\$22,121,400.00	18.59%
4B Industrial			0.00%	15E Cemeteries & Graveyards	1	\$5,000.00	0.00%
4C Apartments	4	\$3,482,500.00	0.40%	15F Other Exempt	33	\$6,986,000.00	5.87%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	3,538	\$869,648,060.00	100.00%	Total	128	\$119,015,770.00	100.00%
Average Ratio (%), Assessed to True V	Value	101.38%					
Equalized Valuation, Taxable Properti	ies	\$857,810,278.16		Percentage of Exempt vs.			
				Non-Exempt Properties	13.69%		
Total # of property tax appeals fil	led in 2020	County Tax Board	129.00				
		State Tax Court	3.00				
Number of 2020 County Tax Board de	ecisions appealed to Ta	x Court	0.00				
Number of pending property tax appea	als in State Tax Court		0.00				
Amount paid out by municipality for ta	ax appeals in 2020		\$95,544.63				
Drian Rudgat Vaar's Dayn	nonts in Lion of Toy (PILOT) - 5 Year Exemption	ns/A hotomonts				
	# of	PILOT	<u>IIS/Abatements</u>	Taxes if Billed in Full			
	Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate			
G Commercial/Industrial Exemption		2 ming ite i ende	- Issessed , und		1		
I Dwelling Exemption							
J Dwelling Abatement							
K New Dwelling/Conversion Exemption					1		
L New Dwelling/Conversion Abatement					1		
N Multiple Dwelling Exemption					1		
O Multiple Dwelling Abatement					1		
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00]		
			Sheet UFB	-5	-		

										BUDGET SECTIO	51								
Prior Budget Y	ear's Payments in Li	eu of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budget Yea	r's Payments in Lie	u of Tax (PILOT	') - Long Term Ta	x Exemptions	Prior Budget Ye	ar's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget	Year's Payments in Lie	ı of Tax (PILOT)	- Long Term Tax E	<u>kemptions</u>
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate
None																			
						-									-				
						_													
Total Long Term Exemption		0.00	0.00	0.00	Total Long Term Exemptio	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptio	ns - Column Total	\$0.00	\$0.00		Total Long Term Exemption		\$0.00	\$0.00	
Mark "X" if Grand Total						I			CI.	eet UFB-6	I				Total Long Term Exempt	ons - GRAND TOTAL	\$0.00	\$0.00	\$0.00 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		8.00	80,068.68	\$71,714.00	\$0.00	\$2,868.56	\$0.00	\$5,486.12
Supervisory Staff (Department Heads & Managers)		2.00	558,251.29	\$377,475.00	\$0.00	\$56,621.25	\$95,278.20	\$28,876.84
Police Officers (Including Superior Officers)	21.00	2.00	3,331,548.33	\$2,286,325.00	\$70,000.00	\$663,034.25	\$279,037.37	\$33,151.71
Fire Fighters (Including Superior Officers)	3.00	14.00	557,527.71	\$370,438.00	\$20,000.00	\$107,427.02	\$54,291.34	\$5,371.35
All Other Union Employees not listed above	10.00	17.00	1,156,052.53	\$715,850.00	\$25,000.00	\$107,377.50	\$253,062.50	\$54,762.53
All Other Non-Union Employees not listed above	3.00	8.00	348,964.70	\$226,305.00		\$33,945.75	\$71,401.62	\$17,312.33
Totals	37.00	51.00	6,032,413.24	\$4,048,107.00	\$115,000.00	\$971,274.33	\$753,071.03	\$144,960.88

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

no

Note - **<u>Base Pay</u>** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

Sheet UFB-7

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members (Medical & Rx)	Estimate per Employee	Total Current Year Cost	Covered Members (Medical & Rx)	Cost per Employee (Average)	Total Prior Year Cost
<u> Active Employees - Health Benefits - Annual Cost</u>	(Medical & IX)	Employee	Tear Cost	(incurcan & Kx)	(Average)	Cost
Single Coverage	11.00	\$11,266.80	\$123,934.80	11.00	\$11,567.04	\$127,237.44
Parent & Child	5.00	\$20,167.56	\$100,837.80	5.00	\$20,804.00	\$104,020.00
Employee & Spouse (or Partner)	5.00	\$22,533.60	\$112,668.00	5.00	\$23,000.00	\$115,000.00
Family	19.00	\$31,434.36	\$597,252.84	19.00	\$32,400.00	\$615,600.00
Employee Cost Sharing Contribution (enter as negative -)			(\$181,025.00)			(\$200,000.00)
Subtotal	40.00		\$753,668.44	40.00		\$761,857.44
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	16	\$8,451.70	\$135,227.20	17	\$7,600.00	\$129,200.00
Parent & Child	2	\$9,426.00	\$18,852.00	2	\$10,212.00	\$20,424.00
Employee & Spouse (or Partner)	15	\$16,541.64	\$248,124.60	14	\$14,211.00	\$198,954.00
Family	7	\$25,343.40	\$177,403.80	7	\$22,068.00	\$154,476.00
Employee Cost Sharing Contribution (enter as negative -)			(\$586.84)			(\$9,463.80)
Subtotal	40.00		\$579,020.76	40.00		\$493,590.20
GRAND TOTAL	80.00		\$1,332,689.20	80.00		\$1,255,447.64

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES
YES

Sheet UFB-8

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

Gross Days of Accumulated Absence Approved Dollar Value of Compensated Absences Approved Labor Agreement Ordinance Indiv Emplo Agree IAFF Union 510.11 \$163,502.38 x x x x PBA 2208.36 \$843,551.09 x x x x UWLU 807.91 \$166,062.54 x x x x x Non-Aligned 560.78 \$120,351.59 x x x x x x Image: Comparison of the state of the s	dual
Organization/Individuals Eligible for BenefitAbsenceAbsencesAgreementOrdinanceAgreeIAFF Union510.11\$163,502.38XXXYPBA2208.36\$843,551.09XXXYUWLU807.91\$166,062.54XXXY	
IAFF Union 510.11 \$163,502.38 x x PBA 2208.36 \$843,551.09 x x UWLU 807.91 \$166,062.54 x x	/ment
PBA 2208.36 \$843,551.09 X X UWLU 807.91 \$166,062.54 X X	ment
UWLU 807.91 \$166,062.54 x x	
Non-Aligned560.78\$120,351.59xImage: Second s	
Image: series of the series	
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Image: sector of the sector	
Image: state of the state	
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Totals 4087.16 \$1,293,467.60	
Total Funds Reserved as of end of 2020 \$557,429.72	
Total Funds Appropriated in 2021 \$500.00	

UFB-9 Accumulated Absence Liability

	Gross		Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
	** * ** *** ***	** * ** * **	* • • • •					
Local School Debt	\$2,798,000.00	\$2,798,000.00		Utility Fund - Principal				
Regional School Debt	\$7,759,636.00	\$7,759,636.00	\$0.00	Utility Fund - Interest				
Hillion Frond Dalle				Bond Anticipation Notes - Principal		-		
Utility Fund Debt Arts and Culture			00.00	Bond Anticipation Notes - Interest	¢505 000 00	\$605,000.00	\$620,000.00	¢4 405 000 0
Arts and Culture			\$0.00	Bonds - Principal Bonds - Interest	\$595,000.00 \$204,000.00		\$620,000.00	\$4,405,000.0 \$593,793.8
				Loans & Other Debt - Principal	\$204,000.00	\$180,031.20	\$100,001.20	\$393,793.0
			\$0.00					
0			\$0.00	Loans & Ouler Debt - Interest				
				Total	\$799,000.00	\$791,631.26	\$786,881.26	\$4,998,793.8
Municipal Purposes			+ • • • •	L	+ • • • • • • • • •	+	+	+ .,,
Debt Authorized	\$3,978,250.00	\$0.00	\$3,978,250.00	Total Principal	\$595,000.00	\$605,000.00	\$620,000.00	\$4,405,000.0
Notes Outstanding			\$0.00	Total Interest	\$204,000.00	\$186,631.26	\$166,881.26	\$593,793.8
Bonds Outstanding	\$6,225,000.00		\$6,225,000.00	% of Total Current Year Budget	6.02%			
Loans and Other Debt			\$0.00			-		
				Description		Debt Not Liste	ed Above	
Total (Current Year)	\$20,760,886.00	\$10,557,636.00	\$10,203,250.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	8,624			Total Other				
Per Capita Gross Debt	\$2,407.34			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$1,183.12			Rating	Aa2			
==	¢1,100112			Year of Last Rating	2016	2018		
3 Yr. Average Property Valuation		\$888,768,072.00			2010	2010		
	=			Mark ''X'' if Municipality has n	o bond rating			
Net Debt as % of 3 Year Avg Property	Valuation	1.15%			~			
	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

	[1	Г	1	1	
Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	City of Linwood	Municipal Court Services	Annual fee increased 2.5% each year	1/1/2020	12/31/2023	\$147,900.00
Providing	City of Linwood		31 homes on Northfield Sewer	1/1/2020	12/31/2023	\$11,160.00
Troviung	Atlantic County Utilities	Sewer Services	51 homes on Northneid Sewer	1/1/2010	12/31/2020	\$11,100.00
Receiving	Authority	Trash Collection	Annual Fee	4/16/2015	12/31/2023	\$210,000.00
	Egg Harbor Township		Annual Fee	1/1/2017	12/31/2023	\$428,930.00
Keterving	Atlantic County Utilities	Dispatching	Annual Fee	1/1/2017	12/31/2023	\$428,930.00
Receiving	Authority	Wastewater Services	\$2,1375.0542 per 1 million gallons	9/1/1973		\$885,000.00
Keterving	Atlantic County Utilities	Wastewater Services	\$2,1373.0342 per 1 minion ganons	9/1/19/3		\$885,000.00
Receiving	-	Baqualing & Varduasta Samiaaa	Annual Eas	2/15/2012		\$205,000,00
Keterving	Atlantic County Utilities	Recycling & Yardwaste Services	Annual Fee	3/15/2012		\$295,000.00
Receiving	•	Desueling Coordinator Corrigos		1/1/2012		1
Keceiving	Autionty	Recycling Coordinator Services		1/1/2012		no charge
						-
		-				
	u da	n		0		u

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

(Press ALT-Enter to go to a new line in each cell)